

F. No. T-22020/04/2015-CC&V (90)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.
Dated: 01 March 2018

To,
The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2017-18 - **Scheduled caste**

Sir,
I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs **6478.85** lakhs (**Rupees Sixty Four Crores Seventy Eight Lakhs Eighty Five Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2017-18 for the month of Aug-Dec 2017 as per details below:-

2. **A. STATE SECTOR**

Sl. No.	Name of the State	Total (Rs.) In Lakhs
1	ANDHRA PRADESH	302.46
2	BIHAR	659.18
3	CHHATTISGARH	66.59
4	GOA	0.42
5	GUJRAT	69.96
6	HARYANA	245.40
7	HIMACHAL PRADESH	70.34
8	JAMMU & KASHMIR	18.15
9	JHARKHAND	116.74
10	KARNATAKA	197.27
11	KERALA	34.47
12	MADHYA PRADESH	559.83
13	MAHARASHTRA	223.31
14	ORISSA	566.16
15	PUNJAB	102.33
16	RAJASTHAN	608.92
17	TAMIL NADU	528.57
18	TELANGANA	118.39
19	UTTAR PRADESH	1145.68
20	UTTRAKHAND	34.36
21	WEST BENGAL	810.32
	TOTAL	6478.85

Pulay
01.02.18
Under Secretary

3. Further, the adjustment will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakhs
2211 Family Welfare (Major Head) Demand No. 42, 2017-18		
00001	Direction & Administration (Minor Head)	
08	NRHM – RCH – Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	6478.85

TO

3601 Grant-in-Aid to State Govt. (Major Head)

06.789	Special Component Plan for Scheduled caste (Minor Head)	
04	National Rural Health Mission	
04.01	RCH Flexible Pool Including Routine Immunization Program, Pulse Polio Immunization Programme, National Iodine Deficiency Disorder Control Programme etc..	
04.01.31	Grants-in-Aid – General (New)	6478.85

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Controller of Accounts, Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-2926 Dated - 22.02.2018.**

Yours faithfully,

P. K. Sahu
01-03.18

(D. K. Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: March 2018

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.
7. US (NHM-Finance)